

Rural Task Force Monthly Status Report

February 13, 2019

The Rural Task Force Monthly Status Report has two components, the Rural Task Force (RTF) Financial Report and the Summary of Regional Planning Agency (RPA) Monthly Progress Reports. The Rural Task Force Financial Report is described below and attached to this document.

Rural Task Force (RTF) Financial Report

The RTF Financial Report attached to this document was downloaded from the Michigan Department of Transportation (MDOT) databases on February 6, 2019. Any changes in JobNet made up to that date are reflected in the RTF Financial Report. **Changes entered into JobNet after February 6, 2019 are not reflected in this report.** There are currently several RPAs programming project changes from December RTF meetings so many projects are in flux.

If there are inconsistencies with any of the projects in the RTF Financial Report please contact you RPA representative or Don Mayle at, mayled@michigan.gov or (517) 335-4588. The RPAs and the MDOT Core Team are working to ensure the accuracy of RTF Jobs programmed in JobNet and appreciate your help in identifying any inconsistencies that we have missed.

Summary of RPA Monthly Progress Report activity

Southeast Michigan Council of Governments (SEMCOG)

RTF 1

No activity reported for November or December

Region 2 Planning Commission (R2PC)

RTF 2

Meetings:

The Regional RTF 2 meeting was held 1/9/2019

RTF 2 Project Changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

Southcentral Michigan Planning Council (SMPC)

RTF 3

Meetings:

The Regional RTF 3 Meeting was cancelled on 1/25/29 and re-scheduled for 2/21/19

Southwest Michigan Planning Commission (SWMPC)

RTF 4

The Regional RTF 4 meeting held 1/24/2018

Berrien Local Meeting held 1/10/2018

Cass Local Meeting held 1/11/2018

Van Buren Local Meeting held 1/24/2018

RTF 4 Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

Genesee-Lapeer -Shiawassee Region V Planning and Development Commission

RTF 5

No activity reported for January

Tri-County Regional Planning Commission (TCRPC)

RTF 6

No activity reported for January

East Michigan Council of Governments (EMCOG)

RTF 7a

Meetings:

No RTF 7a meetings held in January

RTF 7b

Meetings:

No RTF 7b meetings held in January

RTF 7c

Meetings:

No RTF 7c meetings held in January

RTF 7d

Meetings:

No RTF 7d meetings held in January

West Michigan Regional Planning Commission (WMRPC)

RTF 8a

Meetings:

No activity reported for January

RTF 8b

Meetings:

No activity reported for January

Northeast Michigan Council of Governments (NEMCOG)

RTF 9

Meetings:

No activity reported for January

Networks Northwest

RTF 10a

No activity reported for January

RTF 10b

The Regional RTF 10B meeting was held on January 10, 2019

RTF 10b Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

RTF 10c

No activity reported for January

Transit Projects are not being pulled into the report but are showing in JobNet. MDOT Staff is following up to diagnose the problem.

Eastern Upper Peninsula Regional Planning and Development Commission (EUPRPDC)

RTF 11

Meetings:

No RTF 11 meetings held in January

Central Upper Peninsula Planning and Development Regional Commission (CUPPAD)

RTF 12a

Meetings:

No RTF 12a meetings held in January

RTF 12b

Meetings:

No activity reported for RTF 12b

Western Upper Peninsula Planning & Development Regional Commission (WUPPDR)

RTF 13a

Meetings:

Regional RTF 13a meeting held 1/12/19

Houghton County Local Meeting held 1/7/19

Barga County Local Meeting held 1/9/19

RTF 13a Project changes from these meetings have been submitted to MDOT, the RPA is currently updating the projects in JobNet.

RTF 13b

Meetings:

No RTF 13b Meeting Held in January

West Michigan Shoreline Regional Development Commission (WMSRDC)

RTF 14

Meetings:

No RTF 14 meetings held in January

2019 Local Federal Fund Exchange (LFFE)

Below is a table of the agreements that MDOT has received. Please remember if you are exchanging funds with a county in the same RTF there is no transfer to be made in MDOT finance because exchanged funds are added to the RTF allocation balance. You may use the LFFE agreements if you wish but MDOT has no way to track these exchanges and they will not be reflected here. **If you are participating in the LFFE program and your agreement is not listed below, please send a copy of your agreement to Don Mayle@Michigan.gov ASAP.**

2019 Local Federal Fund Exchanges

Buying County	Amount	Selling County	Payback Amount	Date of Agreement	Date of Adjustment
Clinton	\$380,564.00	Arenac	\$304,451.20	October 25, 2018	
Oakland	\$750,000.00	Leelanau	\$562,500.00	October 11, 2018	
Oakland	\$391,200.00	Huron	\$312,960.00	November 8, 2018	
Oakland	\$325,000.00	Montcalm	\$243,750.00	November 29, 2018	
St. Clair	\$328,800.00	Huron	\$263,040.00	November 20, 2018	
Bay	\$446,843.00	Gladwin	\$357,474.40	May 3, 2018	December 14, 2018
Kent	\$500,000.00	Montcalm	\$375,000.00	November 14, 2018	
Muskegon	\$222,984.00	Keweenaw	\$178,387.20	August 15, 2018	January 25, 2019
Muskegon	\$590,351.00	Houghton	\$472,280.80	August 20, 2018	January 25, 2019
Muskegon	\$422,971.00	Baraga	\$338,376.00	August 15, 2018	January 25, 2019
Montcalm	\$265,000.00	Benzie	\$185,500.00	December 21, 2018	
Jackson	\$686,451.00	Barry	\$549,161.00	February 5, 2019	
Jackson	\$578,355.00	St. Joseph	\$462,684.00	January 22, 2019	
Jackson	\$608,492.00	Mecosta	\$486,794.00	January 18, 2019	
Jackson	\$910,475.00	Lapeer	\$728,380.00	January 30, 2019	
Jackson	\$356,516.00	Ogemaw	\$285,213.00	January 23, 2019	
Jackson	\$942,792.00	Wexford	\$754,233.60	January 18, 2019	
Jackson	\$444,386.00	Osceola	\$355,508.80	February 6, 2019	
Total STP funds Exchanged	\$9,151,180.00				

Rural Task Force Financial Status Report February 6, 2019

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 1																
Year 2019																
County: Livingston																
205847	N Grand Ave	North Grand Avenue from South Street to Shar	0.597 miles of Road Reconstruction and Sanitary S	\$531,247	\$0	\$1,195,577	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Livingston County				\$531,247	\$0	\$1,195,577	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Monroe																
133382	Custer Rd	Ida Maybee Rd to Doty Rd	Mill & Fill	\$292,000	\$0	\$73,183	\$0	\$0	\$0		STL,STU	\$0	\$0	\$0		\$0
Subtotal for Monroe County				\$292,000	\$0	\$73,183	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County:St. Clair																
133405	Capac Rd	South of Terry Rd to north of Almont Rd	Reconstruction	\$1,430,513	\$0	\$357,628	\$0	\$0	\$0		STL,ST	\$0	\$0	\$0		\$0
JN 133405 STP-ST				-713,004												
203637	Bryce Rd	Miller Road to 0.10 mile east of Wales Center I	Road-Resurfacing	\$223,786	\$108,814	\$82,400	\$220,384	\$106,111	\$81,624	12/10/2018	STL,EDD	\$220,203	\$106,024	\$81,557		\$0
205289	County Line Rd	County Line Road from I-94 Overpass to Gratic	Single Chip Seal	\$117,280	\$0	\$29,320	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205291	Meisner Rd	Meisner Road from County Line Rd to I-94 Ovc	Single Chip Seal	\$34,224	\$0	\$8,556	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205292	Brandon Rd	Lapeer Rd (Brandon) from Wales Center Rd to Single Chip Seal		\$177,296	\$0	\$44,324	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
LFFE Purchase \$328,800																
Subtotal for St. Clair County				\$1,270,095	\$108,814	\$522,228	\$220,384	\$106,111	\$81,624			\$220,203	\$106,024	\$81,557		\$0
County: Washtenaw																
202692	N Zeeb Rd	Countywide Rural	Rehabilitate roadway	\$392,690	\$121,646	\$98,173	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
202693	N Zeeb Rd	Countywide Rural	Capital Preventive Maintenance	\$396,000	\$0	\$99,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Washtenaw				\$788,690	\$121,646	\$197,173	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 1				\$2,882,032	\$230,460	\$1,988,161	\$220,384	\$106,111	\$81,624			\$220,203	\$106,024	\$81,557		\$0
Funds to be flexed							\$0									
Current total obligated							\$220,384									
Federal Allocation Target				\$3,186,783												
LFFE Adjustment				\$328,800												
Adjusted Allocation Target				\$3,515,583			\$3,515,583									
Current Unobligated Amount Federal							\$3,295,199									
RTF 2																
Year 2019																
County: Hillsdale																
203004	W Main St	West VL to East VL	HMA Overlay	\$332,000	\$0	\$83,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
204762	Camden Rd	Pioneer Rd. to Tripp Rd.	HMA Overlay	\$344,920	\$0	\$132,190	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129624	Transit	Key Opportunities, Inc.	Equipment	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for Hillsdale				\$686,920	\$2,500	\$215,190	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Jackson																
129637	Tiffany St	Marshall St to Brooklyn Village Limit	Reconstruction	\$176,000	\$0	\$44,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130208	Main St	W Main St - M-99 to W Springport VL	Resurface	\$216,000	\$0	\$54,000	\$237,200	\$0	\$72,823	12/12/2018	STL	\$218,991	\$54,748	\$12,426		\$0
203005	Devereaux Rd	Various locations, Jacson County Department	One Course Asphalt Overlay	\$4,511,413	\$0	\$1,503,804	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206303	E High St	2350 E High St	This project is for two fill suze transit vans for	\$100,000	\$25,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
LFFE Purchase \$4,527,467																
Subtotal for Jackson				\$5,003,413	\$25,000	\$1,601,804	\$237,200	\$0	\$72,823			\$218,991	\$54,748	\$12,426		\$0
County: Lenawee																
129629	Transit	Lenawee Transportation Corporation	Bus Support Equip / Facilities	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129631	Ridge Highway	M-50 to County Line	1.5" Overlay	\$925,084	\$172,232	\$59,038	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
206449	W Maumee St	Lenawee County Transportation - Should be at	Bus Support Equip/Facilities	\$2,000	\$500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Lenawee				\$937,084	\$175,232	\$59,038	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 2				\$6,627,417	\$202,732	\$1,876,032	\$237,200	\$0	\$72,823			\$218,991	\$0	\$0		\$0
Funds to be flexed							\$22,000									
Current total obligated							\$259,200									
Federal Allocation Target				\$2,600,616												
LFFE Adjustment				\$4,527,467												
Adjusted Allocation Target				\$7,128,083			\$7,128,083									
Current Unobligated Amount Federal							\$6,868,883									

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 3																
Year 2019																
County: Barry																
203009	LFFE Sell \$686,451 M-37	Hastings Transit	Bus Replacement	\$50,000	\$12,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Barry County				\$50,000	\$12,500	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Branch																
89438	Division Rd	Main-WCL, Sherwood	Reconstruct	\$116,000	\$0	\$29,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130077	Various BCRC Locations	Various BCRC Locations	Resurface	\$462,739	\$113,652	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Branch County				\$578,739	\$113,652	\$29,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Calhoun																
130078	E Michigan Ave	Michigan Avenue from 22.5 Mile Road to 25.5	Resurface	\$548,113	\$142,391	\$0	\$548,513	\$137,128	\$0	1/23/2019	STL	\$0	\$0	\$0		\$0
205424	Partello Rd	19 Mile Road to 500' Southwest of 20 Mile Roa	Crush and Shape & Asphalt Resurfacing	\$540,834	\$0	\$135,209	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Calhoun County				\$1,088,947	\$142,391	\$135,209	\$548,513	\$137,128	\$0			\$0	\$0	\$0		\$0
County: Kalamazoo																
120246	W D Ave	Rolling Meadow Drive to Douglas Ave	Resurface	\$427,691	\$0	\$122,524	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130079	Transit	Kalamazoo Metro Transit area	Bus Replacement	\$191,105	\$47,777	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130102	Transit	Kalamazoo Metro Transit area	Van purchase	\$81,757	\$20,439	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Kalamazoo County				\$700,553	\$68,216	\$122,524	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: St. Joseph																
LFFE Sell \$578,355																
130091	Transit	SJCTA Area	Bus Replacement	\$48,000	\$12,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
205742	Heimbach Rd	US-131 to M-60	One Course Overlay	\$0	\$368,966	\$134,134	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0
Subtotal for St. Joseph County				\$48,000	\$380,966	\$134,134	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 3				\$2,466,239	\$717,725	\$420,867	\$548,513	\$137,128	\$0			\$0	\$0	\$0		\$0
Funds to be flexed							\$370,862									
Current total obligated							\$919,375									
Federal Allocation Target				\$3,391,193												
LFFE Adjustment				-\$1,264,806												
Adjusted Allocation Target				\$2,126,387			\$2,126,387									
Current Unobligated Amount Federal							\$1,207,012									
RTF 4																
Year 2019																
County: Berrien																
120015	Lemon Creek Road	First Street to Ruggles Road	Resurface	\$232,800	\$0	\$106,000	\$251,446	\$0	\$62,861	11/7/2018	STL	\$210,488	\$0	\$52,622	2/1/2019	\$0
129835	Red Arrow Highway	0.8 mile S of Bridgman to 1.6 miles of Bridgma	Resurface	\$400,762	\$117,363	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
203013	Sylvester Ave	Berrien Bus, Berrien Springs	Garage Equipment	\$50,000	\$12,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Berrien County				\$683,562	\$129,863	\$106,000	\$251,446	\$0	\$62,861			\$210,488	\$0	\$52,622		\$0
County: Cass																
129847	Various Locations	Countywide	Traffic ops/safety	\$75,000	\$0	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129849	Calvin Center Road	Bonine to M-60	Resurface	\$52,640	\$13,160	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
129851	Cassopolis Road	Mason to Lost	Resurface	\$75,200	\$18,800	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
203014	Redfield St	Redfield road Gumwood to Fir	hot mix asphalt resurfacing and aggregate shoulde	\$115,200	\$0	\$28,800	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Cass County				\$318,040	\$31,960	\$28,800	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Van Buren County																
129853	S. Williams Street	Delaware Street (M-51) to the south Village Lin	Resurface	\$259,800	\$61,000	\$80,200	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
129854	Main St	From the East village limits to Pine Street	Resurface	\$298,560	\$0	\$74,640	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
129859	W. Kalamazoo Street	Oak Street to west Village Limits	Reconstruct	\$251,955	\$0	\$399,245	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Van Buren County				\$810,315	\$61,000	\$554,085	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 4				\$1,811,917	\$222,823	\$688,885	\$251,446	\$0	\$62,861			\$210,488	\$0	\$52,622		\$0
Funds to be flexed							\$50,000									
Current total obligated							\$301,446									
Federal Allocation Target				\$2,167,286			\$2,167,286									
Current Unobligated Amount Federal							\$1,865,840									

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RTF 7a																
Year 2019																
County: Huron																
	130147	Transit	LFFE Sell \$720,000 Huron Transit Corporation area	Support/admin vehicle	\$42,385	\$10,596	\$0	\$0	\$0	\$0	STL	\$0	\$0	\$0		\$0
Subtotal for Huron County					\$42,385	\$10,596	\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0
County: Sanilac																
	130151	Ruth Rd	Deckerville NVL to Huron CL	Asphalt Overlay (1-1.5 inches) (GPA)	\$945,415	\$0	\$236,354	\$0	\$0	\$0	STL	\$0	\$0	\$0		\$0
Subtotal for Sanilac County					\$945,415	\$0	\$236,354	\$0	\$0	\$0		\$0	\$0	\$0		\$0
County: Tuscola																
	112616	Huron St	Norman to Scotch, Village of Vassar	Resurface	\$464,697	\$123,303	\$147,000	\$0	\$0	\$0	STL,EDD	\$0	\$0	\$0		\$0
	130161	Main Street	Lincoln to Trend	Reconstruct	\$464,697	\$123,303	\$136,510	\$411,764	\$128,254	\$168,017	12/10/2018 STL,EDD	\$420,084	\$130,846	\$166,781		\$0
	130162	W Bay City Forestville Rd	Unionville VL to French Rd	Crush and Shape	\$256,803	\$11,129	\$115,068	\$0	\$0	\$0	STL,EDD	\$0	\$0	\$0		\$0
	204903	N Dodge Rd	Dodge Rd Deckerville Rd to Kelly Rd	Multiple Course Chip Seal	\$210,560	\$0	\$52,640	\$0	\$0	\$0	STL	\$0	\$0	\$0		\$0
Subtotal for Tuscola County					\$1,396,757	\$257,735	\$451,218	\$411,764	\$128,254	\$168,017		\$420,084	\$130,846	\$166,781		\$0
Total for RTF 7a					\$2,384,557	\$268,331	\$687,572	\$411,764	\$128,254	\$168,017		\$420,084	\$130,846	\$166,781		\$0
Funds to be flexed								\$42,385								
Current total obligated								\$454,149								
Federal Allocation Target					\$2,674,339											
LFFE adjustment					-\$720,000											
Adjusted Allocation Target					\$1,954,339			\$1,954,339								
Current Unobligated Amount Federal								\$1,500,190								
RTF 7b																
Year 2019																
County Bay																
	LFFE Purchase \$446,843															
	202498	W Wheeler Rd	Wheeler Road from Eight Mile Road to Rockwa	Milling and One Course Asphalt Overlay	\$540,112	\$0	\$271,953	\$551,742	\$0	\$271,753	2/6/2019 STL	\$0	\$0	\$0		\$0
	203043	E Wheeler Rd	Wheeler Road from Seven Mile Road to Eight	Cold Milling and Asphalt Overlay	\$91,976	\$0	\$55,441	\$0	\$0	\$0	STL	\$0	\$0	\$0		\$0
	206157	N 11 Mile Rd	N 11 Mile Rd: Bentley Rd to M-61, Bay County	Crush & Shape & Asphalt Resurfacing	\$446,843	\$0	\$753,157	\$0	\$0	\$0	STL	\$0	\$0	\$0		\$0
Subtotal for Bay County					\$1,078,931	\$0	\$1,080,551	\$551,742	\$0	\$271,753		\$0	\$0	\$0		\$0
County: Gratiot																
	130225	Transit	Alma Transit area	1110 - Bus Rolling Stock	\$64,000	\$16,000	\$0	\$0	\$0	\$0	STL	\$0	\$0	\$0		\$0
	205096	E Lincoln Rd	Barry Road to East County Line	Asphalt resurfacing and shoulders	\$306,818	\$0	\$76,705	\$0	\$0	\$0	STL	\$0	\$0	\$0		\$0
	205128	E Buchanan Rd	Buchanan Road from Blair Road to Wisner Ro	Crush and Shape and Asphalt Resurfacing	\$300,000	\$0	\$75,000	\$0	\$0	\$0	STL	\$0	\$0	\$0		\$0
	205706	E Washington Rd	Washington Rd .5 miles west of Bagley to Bali	Asphalt Overlay 1-1.5 inches	\$0	\$125,529	\$50,000	\$0	\$0	\$0	EDD	\$0	\$0	\$0		\$0
Subtotal for Gratiot County					\$670,818	\$141,529	\$201,705	\$0	\$0	\$0		\$0	\$0	\$0		\$0
County:Saginaw																
	205099	Seymour Rd	Birch Run to Bell	Reconstruct	\$857,947	\$115,000	\$100,000	\$0	\$0	\$0	STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Saginaw County					\$857,947	\$115,000	\$100,000	\$0	\$0	\$0		\$0	\$0	\$0		\$0
Total for RTF 7b					\$2,607,696	\$256,529	\$1,382,256	\$551,742	\$0	\$271,753		\$0	\$0	\$0		\$0
Funds to be flexed								\$64,000								
Current total obligated								\$615,742								
Federal Allocation Target					\$2,174,375											
LFFE Purchase					\$446,843											
Adjusted Allocation Target					\$2,621,218			\$2,621,218								
Current Unobligated Amount Federal								\$2,005,476								

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RTF 7c																
Year 2019																
County: Clare																
130246	S Bailey Lake Ave	Bailey Lake Road and Rodgers Avenue	Resurface	\$538,993	\$74,657	\$150,000	\$538,993	\$74,657	\$160,780	12/17/2018	STL,EDD	\$625,531	\$156,383	\$0		\$0
Subtotal for Clare County				\$538,993	\$74,657	\$150,000	\$538,993	\$74,657	\$160,780			\$625,531	\$156,383	\$0		\$0
County: Gladwin																
LFFE Sell \$446,843																
205106	Weaver Ct	Area Wide	Transit Capital	\$80,000	\$20,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Gladwin County				\$80,000	\$20,000	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Isabella																
130258	Various ICRC Routes	Various ICRC Routes	Resurface	\$571,255	\$0	\$143,814	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
206284	S Coldwater Rd	Various Locations	Single Course Chip Seal	\$679,802	\$195,081	\$393,182	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Isabella County				\$679,802	\$195,081	\$393,182	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Midland																
130265	S Porter Rd	Pine River Rd to Laporte Rd	Resurface	\$507,115	\$175,755	\$144,130	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205964	M-20	Area Wide	1140 - Bus Support Equip / Facilities	\$11,200	\$2,800	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205966	M-20	Area Wide	1140 - Bus Support Equip / Facilities	\$40,000	\$10,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Midland County				\$558,315	\$188,555	\$144,130	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 7c				\$1,857,110	\$478,293	\$687,312	\$538,993	\$74,657	\$160,780			\$625,531	\$156,383	\$0		\$0
Funds to be flexed							\$131,200									
Current total obligated							\$670,193									
Federal Allocation Target				\$2,303,953												
LFFE adjustment				-\$446,843												
Adjusted Allocation Target				\$1,857,110												
Current Unobligated Amount Federal							\$1,186,917									
RTF 7d																
Year 2019																
County: Arenac																
LFFE \$380,564																
Subtotal for Arenac County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Iosco																
130274	Long Lake Rd	0.90 mile N of Webb Rd to Rose City Rd	Resurface	\$340,000	\$0	\$85,000	\$340,000	\$0	\$88,888	12/19/2018	STL	\$0	\$0	\$0		\$0
205874	Alabaster Rd	Alabaster Rd Rempert Rd to US-23	Asphalt Overlay (1-1.5 inches) GPA	\$109,721	\$27,430	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Iosco County				\$449,721	\$27,430	\$85,000	\$340,000	\$0	\$88,888			\$0	\$0	\$0		\$0
County: Ogemaw																
130283	E State Rd	Schagel Rd to .56 Miles East	Reconstruct	\$356,516	\$78,115	\$71,303	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
206013	Airport Rd	Area Wide	1110 -Bus Rolling Stock	\$60,800	\$15,200	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Ogemaw County				\$417,316	\$93,315	\$71,303	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Roscommon																
130288	CR 100	I-75 to M-18	Resurface	\$154,482	\$46,901	\$78,617	\$154,482	\$46,901	\$69,992	12/19/2018	STL,EDD	\$0	\$0	\$0		\$0
130289	Transit	RCTA area	Transit vehicle addition / replacement	\$35,784	\$8,946	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
205617	Silsby Rd	Silsby Rd (CR 602) / Keno Rd (CR 602) / Suns	Resurface	\$188,225	\$0	\$181,775	\$188,225	\$0	\$152,290	12/19/2018	STL	\$0	\$0	\$0		\$0
Subtotal for Roscommon County				\$378,491	\$55,847	\$260,392	\$342,707	\$46,901	\$222,282			\$0	\$0	\$0		\$0
Total for RTF 7d				\$1,245,528	\$176,592	\$416,695	\$682,707	\$46,901	\$311,170			\$0	\$0	\$0		\$0
Funds to be flexed							\$96,584									
Current total obligated							\$779,291									
Federal Allocation Target				\$1,768,149												
LFFE adjustment				\$380,564												
Adjusted Allocation Target				\$1,387,585												
Current Unobligated Amount Federal							\$608,294									

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date	
RTF 8a																	
Year 2019																	
County: Mecosta																	
			Sell \$608,492														
Subtotal for Mecosta County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
County: Montcalm																	
			LFFE Sell \$825,000														
			LFFE Purchase \$265,000														
Subtotal for Montcalm County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
County: Osceola																	
			LFFE Sell \$444,386														
Subtotal for Osceola County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
Total for RTF 8a				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
Funds to be flexed							\$0										
Current total obligated							\$0										
Federal Allocation Target				\$2,073,878													
LFFE Adjustment				-\$1,612,848													
Adjusted Allocation Target				\$461,030							\$461,030						
Current Unobligated Amount Federal											\$461,030						
RTF 8b																	
Year 2019																	
County: Allegan																	
129676	Blue Star Highway	Pinnacle Drive to 500 feet north of 11th Avenue	Resurface	\$787,277	\$164,478	\$32,341	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0	
133248	Transit	Allegan County Transit area	Bus purchase	\$58,400	\$14,600	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	
203146	Airway Dr	Allegan County Transportation	Bus Purchase	\$58,400	\$14,600	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	
Subtotal for Allegan County				\$904,077	\$193,678	\$32,341	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
County: Ionia																	
129677	Transit	Ionia Dial-A-Ride	Transit operations equipment	\$18,000	\$4,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	
129678	Grand River Ave	Grand River Avenue from M-66 to Kelsey Highway	Restore & rehabilitation	\$0	\$124,296	\$31,074	\$0	\$134,201	\$36,388	12/4/2018	EDD	\$0	\$131,378	\$32,845		\$0	
129679	Grand River Ave	Grand River Avenue and Sunfield Highway	Restore & rehabilitate	\$525,683	\$0	\$131,421	\$574,212	\$0	\$143,553	11/21/2018	STL	\$619,327	\$0	\$154,832		\$0	
206164	Goodwin Rd	Libhart Creek to Lyons Road	Asphalt Pavement Repair	\$164,790	\$0	\$41,198	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	
Subtotal for Ionia County				\$708,473	\$128,796	\$203,693	\$574,212	\$134,201	\$179,941			\$619,327	\$131,378	\$187,676		\$0	
County: Ottawa																	
129681	Leonard Drive	Linden Drive to 24th Avenue	Resurface	\$352,268	\$64,114	\$286,618	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0	
129682	120th Avenue	New Holland Street to Port Sheldon Street	Resurface	\$300,000	\$0	\$640,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0	
Subtotal for Ottawa County				\$652,268	\$64,114	\$926,618	\$0	\$0	\$0			\$0	\$0	\$0		\$0	
Total for RTF 8b				\$2,264,818	\$386,588	\$1,162,652	\$574,212	\$134,201	\$179,941			\$619,327	\$131,378	\$187,676		\$0	
Funds to be flexed							\$134,800										
Current total obligated							\$709,012										
Federal Allocation Target				\$2,500,430							\$2,500,430						
Current Unobligated Amount Federal											\$1,791,418						

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 9																
Year 2019																
County: Alcona																
112771	Barlow Road	M-72 to Village of Lincoln	Resurface	\$343,771	\$88,889	\$82,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130314	N Barlow Rd	SVL to Main St	Mill & Overlay	\$105,250	\$0	\$60,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Alcona County				\$449,021	\$88,889	\$142,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Alpena																
130315	French Rd	.5 mile S of Bloom Rd to Lacombe Rd	Resurface	\$0	\$181,259	\$45,315	\$0	\$181,038	\$45,259	11/5/2018	EDD	\$0	\$0	\$0		\$0
130316	Wolf Creek Rd	Nicholson Hill Rd south for 2.1 miles	Reconstruct	\$415,541	\$0	\$646,385	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Alpena County				\$415,541	\$181,259	\$691,700	\$0	\$181,038	\$45,259			\$0	\$0	\$0		\$0
County: Cheboygan																
130317	Mann Rd	M-33 to Pallister Rd	Crush, Shape, and HMA surface	\$600,504	\$70,126	\$80,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Cheboygan County				\$600,504	\$70,126	\$80,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Crawford																
130318	N Old 27	Hulbert Road north for 3.57 miles	Resurface	\$376,812	\$56,819	\$108,408	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130319	Transit	CCTA area wide	Computer and Software	\$28,000	\$7,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Crawford County				\$404,812	\$63,819	\$108,408	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Oscoda																
130322	N Mt. Tom Rd.	M-33 to Miller Rd	Reconstruct	273294	\$68,324	\$0	\$0	\$0	\$0		STL,EDD.EAR	\$0	\$0	\$0		\$0
	JN 130322 Earmark			-\$219,668												
130324	Transit	OCATS facility	Facility maintenance	\$10,000	\$2,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
202334	Town Line Rd	Town Line Road from 1450' s of Lyle Road to H	Crush, shape and Hot Mix Asphalt surface	\$422,235	\$0	\$105,559	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Oscoda County				\$485,861	\$70,824	\$105,559	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Otsego																
202276	Hetherton Rd	Hetherton Road	Resurface	\$450,271	\$0	\$330,559	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Otsego County				\$450,271	\$0	\$330,559	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Presque Isle																
202272	County Road 451	County Road 451	Resurface	\$415,379	\$25,207	\$80,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
202274	W County Road 634	County Road 634	CPM - Chip & Fog Seal	\$44,945	\$48,877	\$0	\$0	\$0	\$0		EDD,STL	\$0	\$0	\$0		\$0
Subtotal for Presque Isle County				\$460,324	\$74,084	\$80,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 9				\$3,266,334	\$549,001	\$1,538,226	\$0	\$181,038	\$45,259			\$0	\$0	\$0		\$0
Funds to be flexed								\$38,000								
Current total obligated								\$38,000								
Federal Allocation Target				\$3,564,174				\$3,564,174								
Current Unobligated Amount Federal								\$3,526,174								

RTF 10a

Year 2019

County: Antrim

127112	Antrim County Transportation	Antrim County Transportation, Bellaire	Bus Purchase	\$60,000	\$15,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
133195	Various ACRC routes	Various Antrim County federal-aid routes	Pavement markings	\$100,001	\$0	\$25,000	\$138,688	\$0	\$0	1/23/2019	STL	\$0	\$0	\$0		\$0
203226	M-88	Antrim Co Transportation, Bellaire	Replace Tire Changer	\$12,000	\$3,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203228	M-88	Antrim Co Transportation, Bellaire	computer equipment	\$5,000	\$1,250	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Antrim County				\$177,001	\$19,250	\$25,000	\$138,688	\$0	\$0			\$0	\$0	\$0		\$0

County: Charlevoix

130364	N. Lake St.	Court St. to W Michigan Ave.	Overlay	\$134,461	\$100,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130365	State St.	Various locations	Crush and Shape / Resurface	\$211,000	\$40,000	\$8,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205494	Brockway St	Areawide	Computer / Computer Equipment	\$32,000	\$8,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Charlevoix County				\$377,461	\$148,000	\$8,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0

County: Emmet

130366	E Wilderness Park Dr	E. Wilderness Road: W. Central Avenue to 31st	Crushing and shaping, localized base corrections,	\$363,567	\$160,531	\$120,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Emmet County				\$363,567	\$160,531	\$120,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0

County: Kalkaska

130367	Lund Rd.	M-66 to Good Rd	Crush and Shape / Resurface	\$907,776	\$0	\$226,944	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Kalkaska County				\$907,776	\$0	\$226,944	\$0	\$0	\$0			\$0	\$0	\$0		\$0

Total for RTF 10a				\$1,825,805	\$327,781	\$379,944	\$138,688	\$0	\$0			\$0	\$0	\$0		\$0
Funds to be flexed								\$109,000								
Current total obligated								\$247,688								
Federal Allocation Target				\$1,903,900				\$1,903,900								
Current Unobligated Amount Federal								\$1,656,212								

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 10b																
Year 2019																
County: Manistee																
129695	13 Mile Rd	Various Locations: Manistee County	Resurface	\$484,154	\$0	\$191,562	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205181	Milarch Rd	Brandt Rd and Milarch Rd	Single Course Chip Seal (GPA)	\$0	\$101,600	\$55,957	\$0	\$101,155	\$56,900	1/2/2019	EDD	\$0	\$0	\$0		\$0
206177	Memorial Dr	areawide	Bus support equipment/facilities	\$30,000	\$7,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Manistee County				\$514,154	\$109,100	\$247,519	\$0	\$101,155	\$56,900			\$0	\$0	\$0		\$0
County: Missaukee																
129701	Transit	Missaukee Council on Aging	Transit operations equipment	\$8,000	\$2,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for Missaukee County				\$8,000	\$2,000	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Wexford																
129698	LFFE Sell \$942,792	Cadillac/Wexford Transit Authority	Transit vehicle additions/replacements	\$29,000	\$7,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
Subtotal for Wexford County				\$29,000	\$7,000	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 10b				\$551,154	\$118,100	\$247,519	\$0	\$101,155	\$56,900			\$0	\$0	\$0		\$0
Funds to be flexed							\$67,000									
Current total obligated							\$67,000									
Federal Allocation Target				\$1,493,946												
LFFE Adjustment				-\$942,792												
Adjusted Allocation Target				\$551,154			\$551,154									
Current Unobligated Amount Federal							\$484,154									
RTF 10c																
Year 2019																
County: Benzie																
LFFE Sell \$256,000																
Subtotal for Benzie County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Leelanau																
LFFE Sell \$750,000																
Subtotal for Leelanau County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 10c				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Funds to be flexed																
Current total obligated							\$0									
Federal Allocation Target				\$1,311,740												
LFFE adjustment				\$1,006,000												
Adjusted Allocation Target				\$305,740			\$305,740									
Current Unobligated Amount Federal							\$0									
RTF 11																
Year 2019																
County: Chippewa																
130389	Curley Lewis	Salt Pt. Rd to M-123	Resurface	\$800,586	\$111,638	\$215,883	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130392	Transit	EUPTA area	Transit Van w/Lift	\$50,400	\$12,600	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Chippewa County				\$850,986	\$124,238	\$215,883	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Luce																
130393	CR 415 S	CR 98 to M-28	Resurface	\$340,000	\$85,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
130401	Various LCRC Routes	Various LCRC Routes	Pavement markings	\$50,000	\$0	\$6,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Luce County				\$390,000	\$85,000	\$6,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Mackinac																
130394	Hiawatha Trl	M-117 east 2.36 miles (before Lower Millecoqu	Resurface	\$235,200	\$40,000	\$18,800	\$256,666	\$44,917	\$19,250	12/13/2018	STL,EDD	\$0	\$0	\$0		\$0
205955	Manistique Lakes Rd	Manistique Lakes Road from US-2 to Norton R Asphalt Overlay		\$296,666	\$53,588	\$20,579	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Mackinac County				\$531,866	\$93,588	\$39,379	\$256,666	\$44,917	\$19,250			\$0	\$0	\$0		\$0
Total for RTF 11				\$1,772,852	\$302,826	\$261,262	\$256,666	\$44,917	\$19,250			\$0	\$0	\$0		\$0
Funds to be flexed							\$256,666									
Current total obligated							\$256,666									
Federal Allocation Target				\$1,772,888			\$1,772,888									
Current Unobligated Amount Federal							\$1,516,222									

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Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 12a																
Year 2019																
County: Alger																
129793	Transit	ALTRAN Transit Authority	Transit maintenance equipment and parts	\$8,000	\$2,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
129794	Transit	ALTRAN Transit Authority	Transit vehicle additions/replacements	\$30,000	\$7,500	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
129796	Traunik Kiva Rd	H-44, beginning at King Road and extending 1.1 miles	Reconstruct	\$267,000	\$68,000	\$57,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205509	Sand Point Rd	Sand Point Road .6 miles north of Washington	crush & shape and asphalt resurfacing	\$100,000	\$0	\$25,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Alger County				\$405,000	\$77,500	\$82,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Marquette																
129801	County Road 426	1.5 miles west of Delta County Line to 0.94 mile	Road Rehabilitation Crush and Shape & Asphalt Resurfacing	\$840,050	\$198,377	\$12,573	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205549	County Road 505	area wide	transit capital	\$80,000	\$20,000	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205551	County Road 505	area wide	maintenance equipment	\$12,435	\$3,109	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205556	County Road 505	area wide	facility improvements	\$22,000	\$5,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
Subtotal for Marquette County				\$954,485	\$226,986	\$12,573	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Schoolcraft																
203394	Chippewa Ave	Chippewa Avenue	Road Rehabilitation- cold milling	\$242,598	\$0	\$60,650	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
203397	County Road 434	CR 432	Chip Seal	\$172,000	\$43,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
205496	County Road 436	County Road 436 from M-77 east 1.99 miles, \$100,000	preventative maintenance multiple course chip seal	\$80,000	\$20,000	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Schoolcraft County				\$494,598	\$63,000	\$60,650	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 12a				\$1,854,083	\$367,486	\$155,223	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Funds to be flexed							\$152,435									
Current total obligated							\$152,435									
Federal Allocation Target				\$1,854,083			\$1,854,083									
Current Unobligated Amount Federal							\$1,701,648									
RTF 12b																
Year 2019																
County: Delta																
129708	CR 521	From CR 533 intersection to M-69	Crush, shape	\$500,000	\$140,000	\$135,500	\$505,777	\$140,061	\$132,280	1/9/2019	STL,EDD	\$0	\$0	\$0		\$0
203248	D Rd	County Road 535	asphalt overlay (1-1.5 inches) GPA	\$130,000	\$200,000	\$103,200	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
203251	N 27th Ave	Delta Area Transit Authority	transit vehicle additions	\$30,000	\$7,500	\$0	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
205375	LI Rd	County Road 495 (a.k.a LL Road)	Asphalt overlay (1-1.5 inches) GPA	\$300,000	\$136,700	\$50,000	\$303,353	\$136,998	\$48,928	12/21/2018	STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Delta County				\$960,000	\$484,200	\$288,700	\$809,129	\$277,059	\$181,208			\$0	\$0	\$0		\$0
County: Dickinson																
129718	CR 569 (Foster City Road)	From 5.5 miles north of US-2 to 6.25 miles	Reconstruct	\$390,466	\$60,000	\$40,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Dickinson County				\$390,466	\$60,000	\$40,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Menominee																
129717	County Road 400	From US-2 to 2.85 miles north	Reconstruct	\$750,787	\$0	\$326,024	\$738,438	\$0	\$316,473	1/9/2019	STL	\$0	\$0	\$0		\$0
Subtotal for Menominee County				\$750,787	\$0	\$326,024	\$738,438	\$0	\$316,473			\$0	\$0	\$0		\$0
Total for RTF 12b				\$2,101,253	\$544,200	\$654,724	\$1,547,567	\$277,059	\$497,681			\$0	\$0	\$0		\$0
Funds to be flexed							\$30,000									
Current total obligated							\$1,577,567									
Federal Allocation Target				\$1,819,143			\$1,819,143									
Current Unobligated Amount Federal							\$241,576									

Rural Task Force Financial Status Report February 6, 2019

Job	Route	Location	Work Description	Programmed Fed Amt	Programmed State Amt	Programmed Local Amt	Initial Obligation Fed Amt	Initial Obligation State Amt	Initial Obligation Local Amt	Initial Obligation Date	Funding Source	Award Fed Amt	Award State Amt	Award Local Amt	Award Date	Cost To Date
RTF 13a																
Year 2019																
County: Baraga																
			LFFE Sell \$422,971													
Subtotal for Baraga County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Houghton																
			LFFE Sell \$590,351													
Subtotal for Houghton County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Keweenaw																
			LFFE Sell \$222,984													
Subtotal for Keweenaw County				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 13a				\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Funds to be flexed																
Current total obligated							\$0									
Federal Allocation Target							\$1,236,307									
LFFE adjustment							-\$1,236,306									
Adjusted Allocation Target							\$1			\$1						
Current Unobligated Amount Federal										\$1						
RTF 13b																
Year 2019																
County: Gogebic																
130461	Lake Rd	From 2.9 miles west of Partridge Ln to Brace R	Resurface	\$483,016	\$0	\$120,754	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130462	Transit	GCT area	Bus purchase	\$64,000	\$16,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
203258	Country Club Rd	Country Club Road	resurface	\$0	\$18,113	\$72,450	\$0	\$0	\$0		EDD	\$0	\$0	\$0		\$0
Subtotal for Gogebic County				\$547,016	\$34,113	\$193,204	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Iron																
54618	Rogers Rd	Maplewood-NCL, Gaastra	Resurface	\$100,000	\$0	\$25,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130463	County Road 424	Kolbas to CR 639	Resurface	\$344,000	\$82,000	\$4,000	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Iron County				\$444,000	\$82,000	\$29,000	\$0	\$0	\$0			\$0	\$0	\$0		\$0
County: Ontonagon County																
130421	Mud Creek Rd	Rousseau Rd to Lahti Rd	Resurface	\$164,726	\$0	\$75,000	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130464	Transit	OCBOC service area	Bus purchase	\$64,000	\$16,000	\$0	\$0	\$0	\$0		STL,CTF	\$0	\$0	\$0		\$0
130465	Gardner Rd	1.5 Mile Rd to Strong Rd	Resurface	\$215,524	\$0	\$53,881	\$0	\$0	\$0		STL	\$0	\$0	\$0		\$0
130466	Superior Way	Mill Rd to M-64	Resurface	\$150,000	\$82,487	\$0	\$0	\$0	\$0		STL,EDD	\$0	\$0	\$0		\$0
Subtotal for Ontonagon County				\$594,250	\$98,487	\$128,881	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Total for RTF 13b				\$1,585,266	\$214,600	\$351,085	\$0	\$0	\$0			\$0	\$0	\$0		\$0
Funds to be flexed							\$64,000									
Current total obligated							\$64,000									
Federal Allocation Target							\$1,691,761			\$1,691,761						
Current Unobligated Amount Federal										\$1,627,761						

